

# TOWN OF ENFIELD

## ANNUAL BUDGET PERSONNEL DETAIL

Function: Social Services Fund

Dept/Agency: Social Services

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	

### **4100 Social Services Administration**

Director of Social Services	1.00	74,278	1.00	74,278	1.00	74,278
Secretary III	1.00	35,614	1.00	35,614	1.00	35,614
<b>Total</b>	2.00	109,892	2.00	109,892	2.00	109,892

### **4120 Dial-A-Ride**

Dial-A-Ride Coordinator	1.00	35,347	1.00	42,448	1.00	42,448
Drivers - Full-time	4.00	93,821	4.00	93,821	4.00	93,821
Drivers - Part-time		37,820		38,954		38,954
Substitutes		15,240		10,240		9,216
<b>Total</b>	5.00	182,228	5.00	185,463	5.00	184,439

### **4130 Congregate Living**

Asst. Project Director Part-time	0.71	20,508	0.71	20,508	0.71	20,508
Site Manager Part-time	0.57	18,117	0.57	18,117	0.57	18,117
Meal Provider Part-time	0.25	644	0.25	644	0.25	644
Cook Part-time	0.29	7,660	0.29	7,890	0.29	7,890
Dietician Consultant Part-time	0.08	3,172	0.08	3,276	0.08	3,276
Substitutes		2,000		2,000		1,800
<b>Total</b>	1.90	52,101	1.90	52,435	1.90	52,235

### **4310 Adult Day Care**

Adult Day Care Director	1.00	55,438	1.00	56,824	1.00	56,824
Health Aide II	4.00	110,102	4.00	112,855	4.00	112,855
Therapeutic Rec. Director	1.00	31,338	1.00	32,121	1.00	32,121
Registered Nurse	0.71	27,534	0.71	27,534	0.71	27,534
Health Aide I Substitutes		8,000		8,200		7,380
Clerk Typist	1.00	24,259	1.00	24,259	1.00	24,259
Clerk Typist	0.44	4,326	0.44	4,456	0.44	4,010
Registered Nurse Substitute		-		-		-
<b>Total</b>	8.15	260,997	8.15	266,249	8.15	264,983

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### 4320 Enfield Child Development Center

Executive Director	1.00	56,599	1.00	58,014	1.00	58,014
Deputy Director	1.00	49,623	1.00	50,864	1.00	50,864
Secretary I	2.00	48,518	2.00	48,518	2.00	48,518
Cook 40 Hours	1.00	32,610	1.00	32,610	1.00	32,610
Head Teacher	4.00	158,075	4.00	162,027	4.00	162,027
Teacher	12.00	403,165	12.00	413,244	12.00	413,244
Teacher Assistant	4.00	109,325	4.00	112,058	4.00	112,058
Teacher Aide	14.00	288,134	14.00	296,778	14.00	296,778
Cook PT	0.71	28,097	0.71	28,940	0.71	28,940
Summer Aides (20 Weeks)		28,900		25,000		22,500
Accounting Clerk	1.00	28,807	1.00	28,807	1.00	28,807
Teacher Aide (15-19 Hours PT)		114,362		117,793		117,793
Substitutes		5,000		2,500		2,250
<b>Total</b>	40.71	1,351,215	40.71	1,377,153	40.71	1,374,403

### 4400 Senior Center

Director of Senior Center	1.00	51,560	1.00	52,849	1.00	52,849
Administrative Assistant	1.00	35,388	2.00	59,647	2.00	59,647
Secretary I	1.00	24,259	-	-	-	-
Program Coordinator	1.00	25,702	1.00	25,702	1.00	25,702
Health & Fitness/Prog. Coordinator	1.00	32,758	1.00	32,758	1.00	32,758
Clerical P/T	0.40	6,010	0.40	6,829	0.40	6,829
Evening Program Assistant		10,700		10,700		10,700
Facilities Assistants		31,936		31,936		31,936
Fitness Center Assistant		10,700		10,700		10,700
<b>Total</b>	5.40	229,013	5.40	231,121	5.40	231,121

### 4500 Youth Services

Youth Services Director	1.00	56,684	1.00	56,684	1.00	56,684
Youth Services Coordinator	0.85	42,533	0.85	43,596	0.85	43,596
Youth Counselor II	2.00	79,666	2.00	81,658	2.00	81,658
Youth Counselor I	2.00	68,331	2.00	70,039	2.00	70,039
Youth Center Assistants Part Time		57,068		65,111		65,111
Substitutes		5,290		5,616		5,055
Secretary Part-time	0.75	19,394	0.75	19,394	0.75	19,394
Overtime		-		-		-
<b>Total</b>	6.60	328,966	6.60	342,098	6.60	341,537

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### **4600 Neighborhood Services**

Neighborhood Services Coordinator	1.00	53,498	1.00	54,835	1.00	54,835
Caseworker	1.00	38,283	1.00	39,240	1.00	39,240
Secretary I	1.00	24,259	1.00	24,259	1.00	24,259
Seasonal Intake Clerk		-				
Part Time Assistant		6,177		3,830		3,447
<b>Total</b>	3.00	122,217	3.00	122,164	3.00	121,781

### **4700 Family Resource Center**

Family Resource Coordinator	1.00	47,490	1.00	47,490	1.00	47,490
Parent Educator	1.00	37,140	1.00	37,140	1.00	37,140
Part-time assistant		8,030		8,280		8,280
Temporary/Seasonal				800		720
<b>Total</b>	2.00	92,660	2.00	93,710	2.00	93,630

<b>TOTAL SOCIAL SERVICES</b>	74.76	2,729,289	74.76	2,780,285	74.76	2,774,021
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